CERTIFICATION

This certifies that DEPARTMENT OF EDUCATION SCHOOLS DIVISION OFFICE OF LUCENA CITY (DEPED SDO LUCENA) has posted the agency's Annual Procurement Plan 2023 at the division office official website www.depedlucena.com.

This certification is being made in compliance with the General Administration Guidelines and Support Services Target of the Guidelines on the Grant of the Performance –Based Bonus (PBB) for the Fiscal Year 2021 under Executive Order (EO) no. 80, series of 2012 and Executive Order No. 201, s. 2016.

The undersigned attests to the accuracy of all information contained herein based on the available records and information that can be verified with DepEd SDO Lucena official website under transparency page.

Issued this 28th day of February 2023 at Lucena City, Quezon.

HERMOGENES M. PANGANIBAN, CESO V
Schools Division Superintendent

CBR/

DepEd SDO Lucena City Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASS												
	OVERHEAD												
	Administrative Cost												
	Travelling Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	602,000.00	602,000.00		
	Training Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	400,000.00	400,000.00		
	ICT Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	400,000.00	400,000.00		
	Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	400,000.00	400,000.00		
	Drugs and Medicine Expense		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	Medical, Dental and Laboratory Supplies Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	Semi-Expendables - Office Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Semi-Expendables - ICT Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Semi-Expendables - Communications Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Semi-Expendables - Disaster Response and Rescue Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Semi-Expendables - Other Machinery & Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Semi-Expendables - Furniture and Fixtures		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Other Supplies and Materials Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	259,000.00	259,000.00		
	Rewards and Incentive Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	25,000.00	25,000.00		
	Fuel, Oil and Lubricants Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	120,000.00	120,000.00		
	Water Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	80,000.00	80,000.00		
	Electricity Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	750,000.00	750,000.00		
	Postage and Courier Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	10,000.00	10,000.00		
	Telephone - Landline Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	600,000.00	600,000.00		
	Internet Subscription Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	700,000.00	700,000.00		
	Other Professional Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	420,000.00	420,000.00		
	Janitorial Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	420,000.00	420,000.00		
	R&M- Other Structures		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	100,000.00	100,000.00		
	R&M- ICT Equipment		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	R&M- Office Equipment		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	R&M- Motor Vehicles		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	75,000.00	75,000.00		
	Taxes, Duties and Licenses		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	20,000.00	20,000.00		
	Fidelity Bond Premiums		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	45,000.00	45,000.00		
	Insurance Expenses		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	35,000.00	35,000.00		
	Website Maintenance		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	45,000.00	45,000.00		
	Rent-Living Quarters		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Representation Expenses		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	TOTAL									5,996,000.00	5,996,000.00		

Prepared by:

MARIA KATHERINE A. PANGANIBAN
AO V/Budget Officer III

Recommending Approval:

for PHILLIP B. GALLENDEZ
OIC-Asst. Schools Division Superintendent

Approved by:

HERMOGENES M. PANGANIBAN
Schools Division Superintendent

DepEd SDO Lucena City Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HRTD												
	Trainings Exp/OSDS		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	1034000	1034000		WITH WFP
	Trainings Exp/CID		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	350000	350000		WITH WFP
	Trainings Exp/SGOD		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	350000	350000		WITH WFP
	Trainings Exp/HRTD		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	1000000	1000000		FOR FINALIZATION OF TRAININGS AND OTHER SEMINAR-WORKSHOPS
	Trainings Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	2734000	2734000		

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